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STORE OPERATING STATEMENT—1952

EDMUND

UPGRADING AND NON-UPGRADING STORES

DISTRICT OF COLUMBIA  
10 OPERATING  
1 NON-OPERATING

Number of counter feet  
Sales per counter foot

1952				1951			
Variety	Fountain	Low Gross	Low Gross	Variety	Fountain	Low Gross	Low Gross
7,441	716	8,157	-	8,117	759	8,876	-
431	507	445	-	426	576	438	-

YEAR 1952

YEAR 1951

LOW GROSS				TOTALS				TOTALS				LOW GROSS			
FOOD	VARIETY	%		SALES				SALES				FOOD	VARIETY	%	
420,619.09	3,210,460.65		3,632,079.74	3,632,079.74				3,632,079.74				427,430.40	3,263,109.52		3,690,539.92
3.86	7.30		5.91	Inc. or Dec. over Last Year				1.24				4.24	8.67		8.67
172,204.22	2,013,651.53		2,185,855.75	Cost. Mktg. Sold				2,179,211.80				170,012.48	2,179,211.80		2,349,223.68
248,414.87	1,196,809.12		1,445,223.99	DEPT. GROSS				1,450,868.27				257,417.92	1,196,809.12		1,646,045.36
79.06	37.28	39.30	1,162.84	DEPT. GROSS %				39.50				56.83	37.05		56.83
		32.77	1,114,028.15	Unabsorbed Fret				1,920.04							
109,614.38	321,752.09	16.98	434,466.87	STORE GROSS				1,938,768.23				109,913.92	323,763.57		434,682.45
10,124.62	31,073.59	1.33	41,198.21	EXPENSES:				2,252,588.20				10,913.92	31,073.59		41,198.21
		.82	72,801.22	Salaries & Wages				35,472.45							
		.12	4,318.74	Utilities				51,117.41							
		.18	6,577.38	Supplies				22,255.50							
		.01	205.12	Incidentals				3,658.34							
		.57	20,804.26	Local Contributions				7,127.77							
		.49	17,653.46	Sales Tax Absorbed				25,813.55							
980.90	7,117.16	.41	18,912.85	Licenses				2,212.46							
3,887.89	7,117.16	.41	18,912.85	Social Security				17,567.70							
124,525.07	350,733.39	21.42	777,799.51	Rapids				818,134.72							
123,559.00	350,733.39	21.42	777,799.51	Equipment Expense				376,971.65							
28.45	26.04		54.49	Total				906,986.27							
			106,932.30	Net				26.12							
			886,730.89	% to Sales				117,037.05							
			557,327.86	Office Pto Rate				935,153.60							
			72,806.99	TOTAL OPER EXP.				603,612.22							
			434,466.87	OPERAT. PROFIT				79,613.37							
			187,504.30	Mgrs. Compensation				323,925.18							
			337,023.87	PROFIT BEFORE				323,925.18							
			52,300.00	OCCUPANCY COSTS				79,613.37							
			284,725.87	Rent Paid				35,087.60							
			283,123.01	R. E. Taxes				17,721.35							
			128,279.24	Insurance				132,861.65							
			433,406.60	Maintenance				29,573.10							
			1,738,756.82	Together				113,299.65							
			16.83	Rents Received				4,175.00							
			187,504.30	Net				29,001.30							
			337,023.87	Depr. Bldgs.				196,563.04							
			52,300.00	Depr. Invs.				16,530.58							
			284,725.87	Occupancy Cogs.				177,493.15							
			187,504.30	Depr. F & F				14,127.57							
			337,023.87	Taxes—Other				345,260.03							
			52,300.00	ACT. NET PROFIT				345,260.03							
			284,725.87	COMPANY RENT				75,300.00							
			187,504.30	(1% on Land; 3% on				291,200.03							
			337,023.87	Depr. Value of Bldgs. &				7.67							
			52,300.00	Invs.)											
			284,725.87	ADJ. NET PROFIT											
			187,504.30	(After Co. Rent)											
			337,023.87	INVESTMENT											
			52,300.00	Land											
			284,725.87	Buildings and Improvements											
			187,504.30	Furniture and Fixtures											
			337,023.87	Inventory of Merchandise (Include Form F & C)											
			52,300.00	TOTAL											
			284,725.87	RETURN											
			187,504.30	WASTE											
			337,023.87	Markups											
			52,300.00	Waste and Markdowns											
			284,725.87	Markdowns											
			187,504.30	Visible Waste											
			337,023.87	Invincible Waste											
			52,300.00	Capital											
			284,725.87	INVENTORIES:											
			187,504.30	Meat—Variety—Cost											
			337,023.87	Variety—S. P.											
			52,300.00	Variety—S. P. (Including											
			284,725.87	Food—Cost											
			187,504.30	Fuel											
			337,023.87	Supplies											
			52,300.00	Maintenance											
			284,725.87												